



CITY COUNCIL AGENDA

NOTICE OF REGULAR MEETING

Tuesday, March 15, 2016

7:00 p.m.

City Hall - Council Chamber

Daniel P. Moore Community Center Complex

1900 Billy G. Webb Drive

Portland, Texas

A. PROCEDURAL MATTERS, HONORS AND RELATED NON-ACTION ITEMS:

1. **CALL TO ORDER:** MAYOR KREBS
2. **INVOCATION AND PLEDGE:** MAYOR KREBS OR DESIGNEE
3. **FORMAL ANNOUNCEMENTS, RECOGNITION, PRESENTATIONS AND REPORTS THAT MAY BE DISCUSSED:**
 - PRESENTATION ON THE CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION STRATEGIC PLAN FOR ACTIVE MOBILITY – TRANSPORTATION PLANNING DIRECTOR JEFF POLLACK
 - REPORT ON TRANSPORTATION ALTERNATIVES PROGRAM GRANT AWARD – DIRECTOR OF PUBLIC WORKS AND DEVELOPMENT
4. **CITY COUNCIL COMMENTS CONCERNING ITEMS OF COMMUNITY INTEREST THAT MAY NOT BE DISCUSSED:**

Members of the City Council may present reports regarding items of community interest, provided no action is taken or discussed. Items of community interest include the following:

- Expressions of thanks, congratulations, or condolence
- Information regarding holiday schedules
- Honorary recognition of city officials, employees, or other citizens
- Reminders about upcoming events sponsored by the city or another entity that is scheduled to be attended by a city official or city employee
- Announcements of imminent threats to the public health and safety of the city

5. CITY MANAGER'S REPORT:

The City Manager may present announcements, comments and updates on City operations and projects.

B. ACTION ITEMS, RESOLUTIONS AND ORDINANCES:

Members of the audience who wish to (1) comment on issues concerning an agenda item, (2) present questions concerning an agenda item, (3) request assistance concerning an agenda item or (4) propose regulatory changes concerning an agenda item, must comply with the following rules of procedure:

- Persons who wish to speak must fill out and turn in a speaker card before the meeting is convened (The Mayor will notify you when it's your turn to speak and direct you to the podium)
- Persons who wish to speak must identify themselves and their places of residence
- All comments, requests and proposals must be presented to or through the Mayor
- Persons who wish to speak will be given 4 minutes to do so

6. MINUTES OF PREVIOUS MEETINGS: THE CITY COUNCIL WILL CONSIDER THE MINUTES OF ITS MARCH 1, 2016 REGULAR MEETING - MAYOR KREBS AND CITY SECRETARY

7. EXECUTIVE SESSION: THE CITY COUNCIL WILL CONDUCT AN EXECUTIVE SESSION PURSUANT TO SECTION 551.071, GOVERNMENT CODE, AND RULE 1.05, TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS FOR CONSULTATION WITH CITY ATTORNEY REGARDING PENDING OR CONTEMPLATED LITIGATION AND/OR ON A MATTER IN WHICH THE DUTY OF THE CITY ATTORNEY UNDER THE CITED RULE CONFLICTS WITH CHAPTER 551, GOVERNMENT CODE – MAYOR

C. CITIZEN COMMENTS, QUESTIONS, REQUESTS AND PROPOSALS NOT APPEARING ON THE AGENDA:

Members of the audience who wish to (1) comment on issues for which there is no item on this agenda, (2) present questions for which there is no item on this agenda, (3) request assistance for which there is no item on this agenda or (4) propose regulatory changes for which there is no item on this agenda, must comply with the following rules of procedure:

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- All comments, requests and proposals must be presented to or through the Mayor
- Persons who wish to speak will only be given 4 minutes to do so

Neither the City Council nor the Staff is legally permitted to respond to citizen comments, questions, requests or proposals at the time of the meeting. A member of the City Council or the City Manager may place an item on the agenda of a future City Council workshop or meeting to legally do so. If that is done, the audience member seeking a response will be given advance notice.

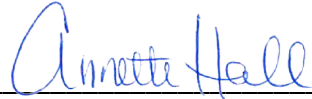
D. ADJOURNMENT: MAYOR KREBS

NOTICE OF ASSISTANCE

If you plan to attend this public meeting and you have a disability that requires special arrangements to be made, please contact City Secretary Annette Hall (361) 777-4513 or annette.hall@portlandtx.com) in advance of the meeting. Reasonable accommodations will be made to facilitate your participation. The City Hall is wheelchair accessible and specially marked parking spaces are located in front of its entrance. Special seating will be provided in the Council Chamber during the meeting.

BRAILLE IS NOT AVAILABLE

Posted: March 11, 2016 by 5:00 p.m.
Portland City Hall

By: 
Annette Hall
City Secretary

**CITY OF PORTLAND
CITY COUNCIL
REGULAR MEETING
MINUTES
MARCH 1, 2016 – 7:00 P.M.**

On this the 1st day of March 2016, the Council of the City of Portland convened in a regular meeting session at 7:00 p.m. in the Council Chambers of City Hall, Daniel P. Moore Community Center Complex and notice of regular meeting giving the time, place and date and subject having been posted as described by Section 551 of the Government Code.

MEMBERS PRESENT:

David Krebs	Mayor
Cathy Skurow	Council Member
Gary Moore, Sr.	Council Member
John Green	Council Member
Nathan Taggart	Council Member
Bill T. Wilson II	Council Member

MEMBERS ABSENT:

Ron Jorgensen	Mayor Pro Tem
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STAFF PRESENT:

Randy Wright	City Manager
Brian DeLatte	Assistant City Manager
Annette Hall	City Secretary
Mark Cory	Chief of Police
Lyle Lombard	Fire Chief
Jamie Pyle	Director of Public Works
Kristin Connor	Director of Parks and Recreation
Terrell Elliott	IT Manager
Drew Schell	IT Technician
Brandon Lemon	Accounting Assistant

And with a quorum being present, the following business was transacted:

A. PROCEDURAL MATTERS, HONORS, AND RELATED NON-ACTION ITEMS:

1. **CALL TO ORDER:** MAYOR KREBS

Mayor Krebs called the meeting to order at 7:00 pm.

2. INVOCATION AND PLEDGE: MAYOR KREBS OR DESIGNEE

Council Member Taggart gave the invocation and Mayor Krebs led the Pledge of Allegiance.

3. FORMAL ANNOUNCEMENTS, RECOGNITION, PRESENTATIONS, AND REPORTS THAT MAY BE DISCUSSED:

- PROCLAMATION DECLARING MARCH 8, 2016 TO BE “IHOP NATIONAL PANCAKE DAY AND SHRINERS HOSPITALS FOR CHILDREN DAY” – MAYOR KREBS AND REPRESENTATIVE OF SHRINERS HOSPITALS FOR CHILDREN

Mayor Krebs read and presented a signed copy of the Proclamation declaring March 8, 2016 to be “IHOP National Pancake Day and Shriners Hospital for Children Day” to Mr. Tom Mehrens.

Mr. Mehrens thanked the City Council for their support.

- INTRODUCTION OF NEW EMPLOYEES – DIRECTOR OF PUBLIC WORKS AND DEVELOPMENT

Director of Public Works and Development, Jamie Pyle, and Distribution and Collection Supervisor, Rey Barrera, introduced Distribution and Collections Crew Maintenance Technician, Justin Ives.

4. CITY COUNCIL AND STAFF COMMENTS CONCERNING ITEMS OF COMMUNITY INTEREST THAT MAY NOT BE DISCUSSED:

Members of the City Council may present reports regarding “items of community interest” and/or be presented reports from the Staff regarding “items of community interest,” provided no action is taken or discussed. “Items of community interest” include the following:

- Expressions of thanks, congratulations, or condolence
- Information regarding holiday schedules
- Honorary recognition of city officials, employees, or other citizens
- Reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or city employee
- Announcements involving imminent threats to the public health and safety of the city

Council Member Moore announced that he would like to say “hello” to Council Member Jorgensen who has been in the hospital and is now watching from home this evening. He then commented the new monitors in the Council Chambers look very nice.

Mayor Krebs announced that he would like to say “hello” to Council Member Jorgensen who is watching from home. He then commented that the upcoming election to elect a Mayor and two Council Members will be cancelled later during the meeting due to the candidates being unopposed. He congratulated Council Members Jorgensen and Moore on their re-election and thanked the citizens for their support.

5. CITY MANAGER’S REPORT:

The City Manager may present announcements, comments and updates on City operations and projects.

- Website statistics
- Housing update
- Veterans Memorial construction update

B. ACTION ITEMS, RESOLUTIONS, AND ORDINANCES:

Members of the audience who wish to (1) comment on issues concerning an agenda item, (2) present questions concerning an agenda item, (3) request assistance concerning an agenda item or (4) propose regulatory changes concerning an agenda item, must comply with the following rules of procedure:

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- Persons who wish to speak must identify themselves and their places of residence
- All comments, requests and proposals must be presented to or through the Mayor
- Persons who wish to speak will be given 4 minutes to do so

There were none.

6. MINUTES OF PREVIOUS MEETINGS: THE CITY COUNCIL WILL CONSIDER THE MINUTES OF ITS FEBRUARY 16, 2016 WORKSHOP AND REGULAR MEETING - MAYOR KREBS AND CITY SECRETARY

Council Member Green made the motion to approve the minutes of the February 16, 2016 workshop and regular meeting, seconded by Council Member Skurow.

The motion passed with the following vote:

Aye: 5 - Mayor Krebs, Council Member Skurow, Council Member Moore
Council Member Green and Council Member Taggart

Nay: 0

Absent: 2 - Mayor Pro Tem Jorgensen and Council Member Wilson

Abstained: 0

7. RESTORE ACT GRANT APPLICATION: THE CITY COUNCIL WILL CONSIDER ENGAGING FREESE AND NICHOLS, INC., TO DEVELOP A RESTORE ACT GRANT PROCESS STRATEGY AND SUBMIT A RESTORE ACT APPLICATION – ASSISTANT CITY MANAGER AND FREESE AND NICHOLS REPRESENTATIVES

Assistant City Manager, Brian DeLatte, presented the following information:

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or The RESTORE Act, was signed into law on July 6, 2012. The RESTORE Act dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act, after the enactment of the RESTORE Act, by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Ecosystem Restoration Trust Fund for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

The five goals included in RESTORE Act's funding strategy are:

- (1) Restore and Conserve Habitat – Restore and conserve the health, diversity, and resilience of key coastal, estuarine, and marine habitats.
- (2) Restore Water Quality – Restore and protect water quality of the Gulf Coast regions fresh, estuarine, and marine waters.
- (3) Replenish and Protect Living Coastal and Marine Resources – Restore and protect healthy, diverse, and sustainable living coastal and marine resources.
- (4) Enhance Community Resilience – Build upon and sustain communities with capacity to adapt to short- and long-term changes.
- (5) Restore and Revitalize the Gulf Economy – Enhance the sustainability and resiliency of the Gulf economy.

Several projects identified by City Council over the years, including Indian Point, Sunset Lake, Violet Andrews Park, and Green Lake, appear to fit within the established criteria of the RESTORE Act. Freese and Nichols' Coastal Program personnel are well qualified to best position the City to secure grant funding for one or more of these projects. FNI's scope of services includes developing an environmental enhancement grant strategy in support of completing a RESTORE Act application. Applications for the first pool of funding are due April 15. Additional funding will be available on an ongoing basis thereafter.

Nick Cecava with FNI explained that FNI would like the opportunity to pursue funding of projects through the RESTORE Act on behalf of the City of Portland.

Council Member Wilson arrived at 7:17 p.m.

Dr. Juan Moya with FNI then presented the following information:

FNI Coastal Experience

FNI Projects List

Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act (RESTORE Act). The RESTORE Act:

- Creates a Gulf Coast Restoration Trust Fund (Trust Fund).
- Outlines a structure for use of the Trust Fund.
- Establishes the Gulf Coast Ecosystem Restoration Council (Council).

Direct Component (Pot 1)

Give Money to States in Equal Shares

Gulf Coast Ecosystem Restoration Council (Pot 2)

Give Money to a Gulf-wide "Restoration Council"

Spill Impact Component – (Pot 3)

Give Money to States Based on Oil Impacts

Restoration Science Program – (Pot 4)

Give Money to Fund Long – Term Research and Monitoring of the Gulf

Centers of Excellence (Pot 5)

Give Money to "Centers of Excellence" for Gulf Coast Research

Pot # 1 TCEQ Opportunity

- \$56 Million every year for the next 20 years

Request for Grant Applications (RFGA) Grants for Eligible Projects

The Resources and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012 (RESTORE) Project Applications
Due: April 15, 2016; 5:00 PM Central Time

Eligible Activities must be one or more of the following:

- Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region.
- Mitigation of damage to fish, wildlife, and natural resources.
- Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring.
- Workforce development and job creation.

- Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
- Infrastructure projects benefitting the economy or ecological resources, including port infrastructure.
- Coastal flood protection and related infrastructure.
- Planning assistance.
- Administrative costs of complying with the Restore Act.
- Promotion of tourism in the Gulf Coast Region, including recreational fishing.
- Promotion of the consumption of seafood harvested from the Gulf Coast Region

GREEN LAKE DRAINAGE

Drainage and Water Quality Improvements

INDIAN POINT RESTORATION AND PROTECTION PROJECT

Indian Point Pier

Shoreline Retreat

Violet Andrews Erosion Control

The City Council, City Manager, Assistant City Manager, and Nick Cecava and Dr. Juan Moya of FNI discussed the various pots of money, the proposed projects and the application process.

Council Member Skurow made the motion to engage Freese and Nichols, Inc., to develop an environmental enhancement grant strategy and complete a RESTORE Act application in the not-to-exceed amount of \$16,258.00, and authorize the City Manager to execute all necessary contract documents, seconded by Council Member Moore.

The motion passed with the following vote:

Aye: 6 - Mayor Krebs, Council Member Skurow, Council Member Moore
Council Member Green, Council Member Taggart and Council
Member Wilson

Nay: 0

Absent: 1 - Mayor Pro Tem Jorgensen

Abstained: 0

8. **WINDFEST 2016 USE AGREEMENT WITH THE CHAMBER OF COMMERCE** THE CITY COUNCIL WILL CONSIDER AN AGREEMENT WITH THE PORTLAND CHAMBER OF COMMERCE FOR THE USE OF CITY FACILITIES, THE DISTRIBUTION OF HOTEL OCCUPANCY TAX FUNDS AND OTHER DETAILS CONCERNING THE WINDFEST 2016 EVENT – CITY MANAGER AND CHAMBER OF COMMERCE REPRESENTATIVE

City Manager, Randy Wright, explained that the Chamber of Commerce, Executive Director, Colette Walls, will present the Windfest 2016 Use Agreement that is essentially the same as last year's. However, there is a reduction in additional funds from last year's request.

The facilities use contract is the same last year and a cost reduction in the additional funds requested from last year.

Portland Chamber of Commerce, Executive Director, Colette Walls, presented the following information:

The 2016 agreement is primarily a repeat of previous Windfest agreements. The most notable are a decrease in funds from \$10,300 requested last year to \$8,400 requested this year for the festival activities, and changes to parking during the event. Features in the contract include:

1. The Chamber of Commerce will pay \$10,000 for the use of City facilities.
2. The City will reimburse the Chamber for up to \$25,000 in HOT funds to promote the event in accordance with HOT Fund statutes.
3. The City will provide additional funds up to \$8,400 in reimbursement for the following family activities for Windfest attendees:

Noah's Way Exotic Petting Zoo	\$ 2,400.00
South Texas Gun Fighters Show	\$ 1,800.00
Sky King Falconry Show	\$ 1,500.00
White Ghost Shivers Show	<u>\$ 2,700.00</u>
Total	\$ 8,400.00

The use of Hotel Occupancy Tax is appropriate for these purposes. If approved, the funds for advertising would be reimbursed to the Chamber for any legitimate advertising consistent with Texas Tax Code Section 351.

The City Council, City Manager and Ms. Walls discussed the site plan, parking plan layout, rain plans, shuttle service and advertising.

Council Member Taggart made the following motion:

1. Approve a use agreement with the Chamber of Commerce for Windfest 2016.
2. Allocate \$ 8,400.00 in Hotel Occupancy Tax funds for use by the Chamber to support Windfest 2016.

3. Allocate up to \$25,000 in Hotel Occupancy Tax fund to reimburse the Chamber for advertising expenses for Windfest 2016.

Seconded by Council Member Green.

The motion passed with the following vote:

Aye: 6 - Mayor Krebs, Council Member Skurow, Council Member Moore
Council Member Green, Council Member Taggart and Council
Member Wilson

Nay: 0

Absent: 1 - Mayor Pro Tem Jorgensen

Abstained: 0

9. CANCELLATION OF MAY 7, 2016 GENERAL ELECTION: THE CITY COUNCIL WILL CONSIDER APPROVING THE CERTIFICATION OF UNOPPOSED CANDIDATES AND AN ORDER OF CANCELLATION FOR THE MAY 7, 2016 GENERAL ELECTION – CITY SECRETARY

City Secretary, Annette Hall, presented the following information:

All deadlines have passed for the May 7, 2016 election for the purpose of electing a Mayor and two (2) Council Members to two (2) year terms. Only the incumbents have filed for a place on the ballot. They are Mayor Krebs and Council Members Jorgensen and Moore.

According to the Texas Election Code, in order to initiate the cancellation process for the election scheduled to be held on May 7, 2016, the City Council must first receive and accept the Certification of Unopposed Candidates and issue an Order of Cancellation.

However, since we are conducting a bond election, the names of the uncontested candidates will appear on the ballot under the category: "Unopposed Candidates Declared Elected" followed by the bond proposition. The unopposed candidate declared elected will not receive votes.

To complete the cancellation process, a copy of the order canceling the elections will be posted on Election Day at each polling place.

Candidates will be sworn in after the regular canvassing period has taken place.

The City Council and City Secretary discussed the publication process and requirements.

Council Member Moore made the motion to accept the Certification of Unopposed Candidates and adopt the Order of Cancellation which declares the May 7, 2016 General

Election cancelled and the unopposed candidates elected, seconded by Council Member Wilson.

The motion passed with the following vote:

Aye: 6 - Mayor Krebs, Council Member Skurow, Council Member Moore
Council Member Green, Council Member Taggart and Council
Member Wilson

Nay: 0

Absent: 1 - Mayor Pro Tem Jorgensen

Abstained: 0

Mayor Krebs announced that Item C. **CITIZEN COMMENTS, QUESTIONS, REQUESTS, AND PROPOSALS NOT APPEARING ON THE AGENDA** will be discussed before Item No. 10. **EXECUTIVE SESSION.**

C. CITIZEN COMMENTS, QUESTIONS, REQUESTS, AND PROPOSALS NOT APPEARING ON THE AGENDA:

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There were none.

10. EXECUTIVE SESSION: THE CITY COUNCIL WILL CONDUCT AN EXECUTIVE SESSION ACCORDING TO §551.074 OF THE TEXAS GOVERNMENT CODE TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE (CITY MANAGER) - MAYOR

At 7:50 p.m. Mayor Krebs announced that the City Council will conduct an Executive Session according to §551.074 of the Texas Government Code to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee (City Manager).

Mayor reconvened the regular meeting at 8:34 p.m.

Council Member Skurow made the motion to raise the City Manager’s salary by \$7,000.00 per year, seconded by Council Member Taggart.

The motion passed by acclamation.

D. ADJOURNMENT: MAYOR

Mayor Krebs adjourned the meeting at 8:39 p.m.

NOTICE OF ASSISTANCE

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BRAILLE IS NOT AVAILABLE

Approved:

David Krebs
Mayor

Attest:

City Secretary



**STAFF
WEEKLY
REPORTS**

Week
Daily Activity

March 07, 2016 to March 11, 2016
Statistics

Count of Payments Processed	7-Mar	8-Mar	9-Mar	10-Mar	11-Mar	Weekly Totals By Type
<i>Number of Payments Per Day</i>	556	282	315	136	314	1,603
<i>Number of Deposits Per Day</i>	3	2	1	3	1	10
<i>Number of Web Payments Per Day</i>	98	50	44	25	37	254
Daily Total	657	334	360	164	352	1,867
Payments	\$83,990.53	\$30,177.14	\$36,687.30	\$20,666.95	\$74,849.45	\$246,371.37
Deposits	\$450.00	\$300.00	\$150.00	\$450.00	\$150.00	\$1,500.00
Web Payments	\$17,093.70	\$5,745.69	\$12,665.69	\$6,804.66	\$5,343.55	\$47,653.29
Daily Total	\$101,534.23	\$36,222.83	\$49,502.99	\$27,921.61	\$80,343.00	\$295,524.66

Billing Activity For March

Regular Bills Issued	5819	\$724,082.45
Delinquents & Disconnect Notices Issued		
Automated Bank Drafts	956	\$103,206.31
Non-Payments	42	
Penalties		

Account Statistics	7-Mar	8-Mar	9-Mar	10-Mar	11-Mar	Weekly Totals By Type
New Accounts	4	3	2	2	6	17
Disconnected Accounts	0	3	0	1	1	5
Transfers	3	3	0	0	1	7
Total Work Orders Processed	7	9	2	3	8	29

Portland Fire Department

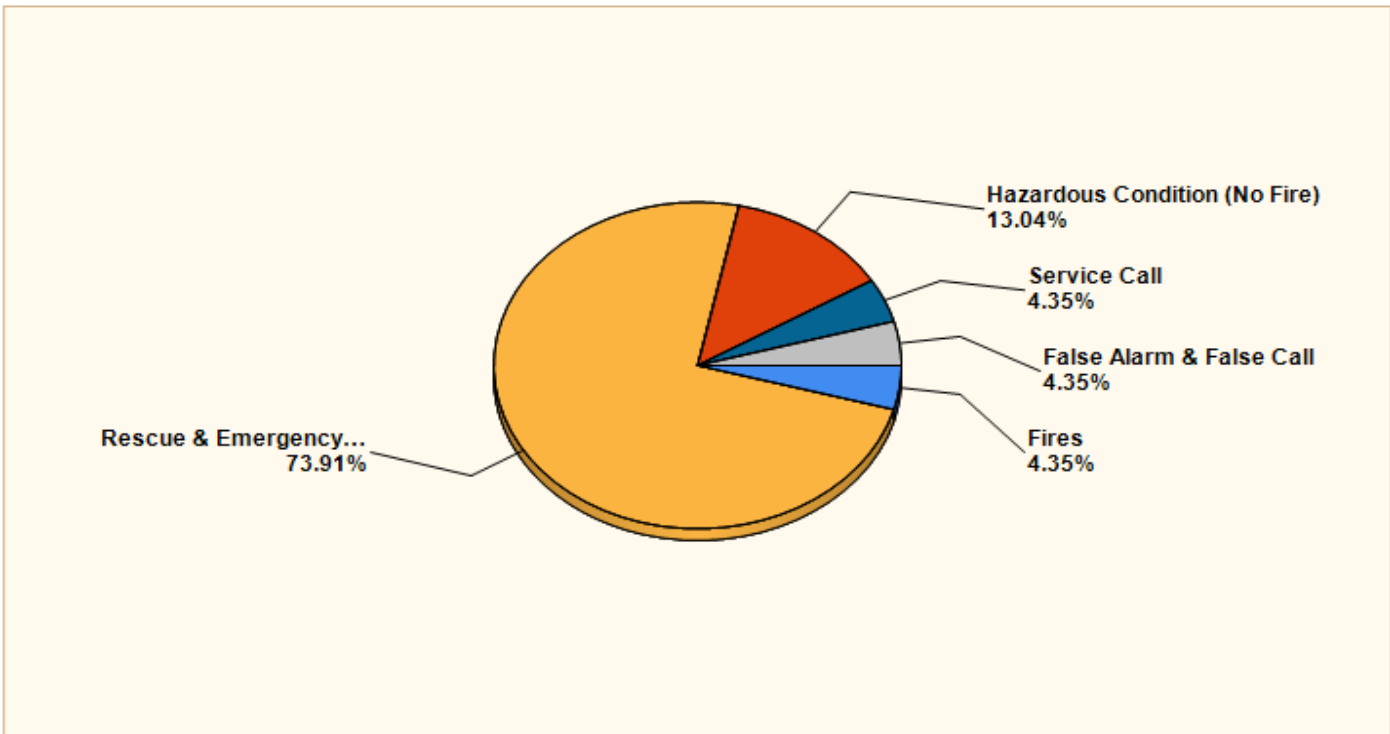


Portland, TX

This report was generated on 2/29/2016 8:15:39 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 02/22/2016 | End Date: 02/28/2016



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	1	4.35%
Rescue & Emergency Medical Service	17	73.91%
Hazardous Condition (No Fire)	3	13.04%
Service Call	1	4.35%
False Alarm & False Call	1	4.35%
TOTAL	23	100.00%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
143 - Grass fire	1	4.35%
311 - Medical assist, assist EMS crew	12	52.17%
321 - EMS call, excluding vehicle accident with injury	4	17.39%
322 - Motor vehicle accident with injuries	1	4.35%
412 - Gas leak (natural gas or LPG)	1	4.35%
413 - Oil or other combustible liquid spill	1	4.35%
451 - Biological hazard, confirmed or suspected	1	4.35%
510 - Person in distress, other	1	4.35%
745 - Alarm system activation, no fire - unintentional	1	4.35%
TOTAL INCIDENTS:	23	100.00%

Conducted Annual Ladder Testing

Number of times on scene or enroute to a call when a call was dispatched: 0

Engine 2 Average Response Time: 5.05 Min.
Squad 2 Average Response Time: 4.88 Min.



Portland Fire Department
595 Buddy Ganem
Portland, TX 78374
361-643-0155
361-643-0369

Completed Activities

Page 1 of 1

02/21/2016 through 02/27/2016

Report run on: 02-29-2016

Activity Date	Record Type	Activity	Party	Site Address	Inspector	Status
2/22/2016	ANNUAL INSPECTION	Re-Inspection	RENT-A-CENTER	01502 WILDCAT DR	Nathan Kelley	SCHEDULED
2/22/2016	SPECIAL INSPECTIONS	Permitting	STAGE STORES - BEALLS DEPARTMENT STORE	01530 WILDCAT DR	Nathan Kelley	FAIL
2/23/2016	SPECIAL INSPECTIONS	Permitting	DR. ALMOUIE MEDICAL OFFICE	00277 BUDDY GANEM	Nathan Kelley	PASS
2/23/2016	SPECIAL INSPECTIONS	Permitting	STAGE STORES - BEALLS DEPARTMENT STORE	01530 WILDCAT DR	Nathan Kelley	FAIL
2/23/2016	FIRE FINAL	Permitting	BLOOM COFFEE WORKS	01600 WILDCAT DR	Nathan Kelley	N/A
2/23/2016	ANNUAL INSPECTION	Recurring Inspection	AMERICAS BEST INN & SUITES	00133 US 181	Nathan Kelley	FAIL
2/24/2016	FIRE FINAL	Permitting	BLOOM COFFEE WORKS	01600 WILDCAT DR	Nathan Kelley	PASS
2/24/2016	ANNUAL INSPECTION	Recurring Inspection	CHARRO OPERATING, LLC	00321 FIFTH AVE	Nathan Kelley	FAIL
2/24/2016	ANNUAL INSPECTION	Recurring Inspection	CAVEMAN STUDIOS	00315 FIFTH AVE STE B	Nathan Kelley	FAIL
2/24/2016	ANNUAL INSPECTION	Recurring Inspection	CUEVAS LAW FIRM	00315 FIFTH AVE STE A	Nathan Kelley	PASS
2/25/2016	ANNUAL INSPECTION	Re-Inspection	AMERICAS BEST INN & SUITES	00133 US 181	Nathan Kelley	FAIL
2/26/2016	ANNUAL INSPECTION	Recurring Inspection	BOWMAN DESIGN	00312 FIFTH AVENUE	Nathan Kelley	PASS

Total Completed Activities: 12

MONTHLY VIOLATION ACTIVITY STATISTICS

From 02/27/2016 To 03/03/2016

Information contained here in for YTD is for 10/01/2015 To 03/03/2016

Information contained here in for Previous YTD is for 10/01/2014 To 03/03/2015

VIOLATION ISSUED BY:	CURRENT MONTH	YEAR TO DATE	PREVIOUS YTD	VARIATION IN (+/-)
Municipal Police Department	38	1192	1185	7
TOTALS	38	1192	1185	7
TOTAL NEW FEES LEVIED:	\$8,666.00	\$274,109.10	\$267,732.87	\$6,376.23
FUNDS COLLECTED:				
State Taxes:	\$3,481.80	\$62,032.25	\$58,201.60	\$3,830.65
Fines:	\$3,836.60	\$59,022.52	\$49,086.41	\$9,936.11
LEA Fees:	\$225.00	\$3,769.80	\$3,504.44	265.36
Multiuse:	\$575.60	\$24,750.40	\$29,050.40	\$-4,300.00
D/L Fees:	\$120.00	\$6,610.53	\$5,934.14	\$676.39
Warrant Fees:	\$500.00	\$1,000.00	\$437.90	\$562.10
Capias Fees:	\$50.00	\$550.00	\$300.00	\$250.00
Pay Plan Fees:	\$50.00	\$819.90	\$1,202.90	\$-383.00
Collection Fees:	\$957.60	\$2,197.30	\$0.00	\$2,197.30
TOTALS	\$9,796.60	\$160,752.70	\$147,717.79	\$13,034.91
WARRANT INFORMATION:				
Warrants Issued:	4	119	87	32
Capias Issued:	8	33	38	-5
TOTALS	12	152	125	27
Warrants Closed:	8	17	547	-530
Capias Closed:	0	8	33	-25
TOTALS	8	25	580	-555
OTHER INFORMATION:				
Citations Closed:	41	1061	2587	-1526
Failure to Appear:	0	0	0	0

Average current month speeding ticket issued was for 17.5 miles above posted limit.

By: _____

Date: _____

Week
Daily Activity

February 29, 2016 to March 04, 2016
Statistics

Count of Payments Processed	29-Feb	1-Mar	2-Mar	3-Mar	4-Mar	Weekly Totals By Type
<i>Number of Payments Per Day</i>	47	31	44	40	138	300
<i>Number of Deposits Per Day</i>	7	2	2	2	1	14
<i>Number of Web Payments Per Day</i>	50	16	26	38	55	185
Daily Total	104	49	72	80	194	499
Payments	\$6,931.92	\$3,352.22	\$5,269.51	\$3,951.11	\$39,552.11	\$59,056.87
Deposits	\$1,100.00	\$300.00	\$300.00	\$300.00	\$150.00	\$2,150.00
Web Payments	\$6,324.81	\$1,735.40	\$2,994.87	\$5,183.38	\$6,354.50	\$22,592.96
Daily Total	\$14,356.73	\$5,387.62	\$8,564.38	\$9,434.49	\$46,056.61	\$83,799.83

Billing Activity For March

Regular Bills Issued	5819	\$724,082.45
Delinquents & Disconnect Notices Issued		
Automated Bank Drafts		
Non-Payments		
Penalties		

Account Statistics	29-Feb	1-Mar	2-Mar	3-Mar	4-Mar	Weekly Totals By Type
New Accounts	5	4	3	1	2	15
Disconnected Accounts	3	5	5	2	2	17
Transfers	2	0	0	2	2	6
Total Work Orders Processed	10	9	8	5	6	38